

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #08-32 - \$158,562 - Fiscal Services - MSBU Fund

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Betty Segal

**EXT:** 7171

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-32 through the Municipal Services Benefit Unit Fund in the amount of \$158,562 to carry forward remaining unexpended project funds for the Charter Oaks MSBU project from FY2006/07 into FY2007/08.

County-wide

Lin Polk

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**BACKGROUND:**

Encumbrance carry forward for the Charter Oaks MSBU project was inadvertently left off BAR #08-25 Various Funds – Various Departments – Project Carry forward from FY2006/07 to FY2007/08. The project budget was previously approved by the Board of County Commissioners. The attached Budget Amendment Request has no effect on Reserve Balances.

**STAFF RECOMMENDATION:**

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-32 through the Municipal Services Benefit Unit Fund in the amount of \$158,562 to carry forward remaining unexpended project funds for the Charter Oaks MSBU project from FY2006/07 into FY2007/08.

**ATTACHMENTS:**

1. Budget Amendment Resolution

<b>Additionally Reviewed By:</b> No additional reviews
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2007-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**  
 Department: Fiscal Services  
 Fund(s): Municipal Services Benefit Unit

PURPOSE: Additional encumbrance carry forward for Charter  
 Oaks MSBU inadvertently left off BAR# 08-25 project carry forward from  
 FY2006/07.

**FS Recommendation**

B Segal \_\_\_\_\_ 12/6/07\_  
 Analyst Date

Budget Manager \_\_\_\_\_ Date

Director \_\_\_\_\_ Date

08-32 Add On \_\_\_\_\_  
 BAR

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
16000.399999		Beginning Fund Balance	158,562
<b>Total Sources</b>			<b>\$ 158,562</b>

**Uses:**

Account Number	Project #	Account Title	Amount
16000.075100.530340	00261701	Contracted Services	158,562
<b>Total Uses</b>			<b>\$ 158,562</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2007-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Brenda Carey,  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_